

CHELTENHAM TOWNSHIP
Waste Disposal Trip Costs
(2015-2019)

Contractor Plymouth - Covanta
Municipality Cheltenham Township
Tonnage 8,719
Distance 16

Year	Service Fee	Trip Cost	Total Cost Per Ton	Total Cost
1	\$ 54.00	\$ 25.35	\$ 79.35	\$ 691,852.65
2	\$ 55.08	\$ 26.11	\$ 81.19	\$ 707,895.61
3	\$ 56.18	\$ 26.90	\$ 83.08	\$ 724,374.52
4	\$ 57.31	\$ 27.70	\$ 85.01	\$ 741,202.19
5	\$ 58.45	\$ 28.53	\$ 86.98	\$ 758,378.62
Term Total				\$ 3,623,703.59

Contractor Tullytown - Waste Management
Municipality Cheltenham Township
Tonnage 8,719
Distance 33

Year	Service Fee	Trip Cost	Total Cost Per Ton	Total Cost
1	\$ 44.00	\$ 38.70	\$ 82.70	\$ 721,061.30
2	\$ 44.00	\$ 39.86	\$ 83.86	\$ 731,175.34
3	\$ 44.00	\$ 41.06	\$ 85.06	\$ 741,638.14
4	\$ 44.88	\$ 42.29	\$ 87.17	\$ 760,035.23
5	\$ 45.78	\$ 43.56	\$ 89.34	\$ 778,955.46
Term Total				\$ 3,732,865.47

Contractor Conshohocken - BFI
Municipality Cheltenham Township
Tonnage 8,719
Distance 16

Year	Service Fee	Trip Cost	Total Cost Per Ton	Total Cost
1	\$ 58.00	\$ 25.35	\$ 83.35	\$ 726,728.65
2	\$ 59.16	\$ 26.11	\$ 85.27	\$ 743,469.13
3	\$ 60.34	\$ 26.90	\$ 87.24	\$ 760,645.56
4	\$ 61.55	\$ 27.70	\$ 89.25	\$ 778,170.75
5	\$ 62.78	\$ 28.53	\$ 91.31	\$ 796,131.89
Term Total				\$ 3,805,145.98

Contractor Birdsboro - JP Mascaro
Municipality Cheltenham Township
Tonnage 8,719
Distance >50

Year	Service Fee	Trip Cost	Total Cost Per Ton	Total Cost
1	\$ 86.96	\$ 49.91	\$ 136.87	\$ 1,193,369.53
2	\$ 88.66	\$ 51.41	\$ 140.07	\$ 1,221,270.33
3	\$ 90.38	\$ 52.95	\$ 143.33	\$ 1,249,694.27
4	\$ 92.59	\$ 54.54	\$ 147.13	\$ 1,282,826.47
5	\$ 95.30	\$ 56.18	\$ 151.48	\$ 1,320,754.12
Term Total				\$ 6,267,914.72